

**Laporan Realisasi Anggaran**  
**Kantor Kementerian Agama Kota Yogyakarta**  
**Tahun Anggaran 2021**  
*( periode s/d 31 Desember 2021)*

No	DIPA /Eselon	Jenis Belanja	Pagu/Anggaran	Realisasi	Saldo	%
1	Sekjen/01	Belanja Pegawai	3,456,131,000	3,456,126,356	4,644	100.00
		Belanja Barang	1,143,992,000	1,137,228,673	6,763,327	99.41
		Belanja Modal	180,000,000	178,896,200	1,103,800	99.39
		<b>Jumlah</b>	<b>4,780,123,000</b>	<b>4,772,251,229</b>	<b>7,871,771</b>	<b>99.84</b>
2	Bimas Islam/03	Belanja Pegawai	15,074,341,000	15,049,677,442	24,663,558	99.84
		Belanja Barang	1,702,140,000	1,683,344,076	18,795,924	98.90
		Belanja Modal	2,038,300,000	2,038,100,000	200,000	99.99
		<b>Jumlah</b>	<b>18,814,781,000</b>	<b>18,771,121,518</b>	<b>43,659,482</b>	<b>99.77</b>
3	Pendis/04	Belanja Pegawai	20,321,793,000	20,285,685,796	36,107,204	99.82
		Belanja Barang	1,302,400,000	1,288,635,161	13,764,839	98.94
		Belanja Modal	312,700,000	310,832,000	1,868,000	99.40
		<b>Jumlah</b>	<b>21,936,893,000</b>	<b>21,885,152,957</b>	<b>51,740,043</b>	<b>99.76</b>
4	Kristen/05	Belanja Pegawai	1,660,132,000	1,659,686,389	445,611	99.97
		Belanja Barang	28,750,000	25,480,088	3,269,912	88.63
		<b>Jumlah</b>	<b>1,688,882,000</b>	<b>1,685,166,477</b>	<b>3,715,523</b>	<b>99.78</b>
5	Katolik/06	Belanja Pegawai	3,508,817,000	3,421,812,160	87,004,840	97.52
		Belanja Barang	359,520,000	359,474,525	45,475	99.99
		Belanja Modal	36,000,000	35,637,400	362,600	98.99
		<b>Jumlah</b>	<b>3,904,337,000</b>	<b>3,816,924,085</b>	<b>87,412,915</b>	<b>97.76</b>
6	Hindu/07	Belanja Pegawai	771,524,000	765,636,825	5,887,175	99.24
		Belanja Barang	15,000,000	10,140,000	4,860,000	67.60
		<b>Jumlah</b>	<b>786,524,000</b>	<b>775,776,825</b>	<b>10,747,175</b>	<b>98.63</b>
7	Budha/08	Belanja Pegawai	203,982,000	203,979,284	2,716	100.00
		Belanja Barang	12,200,000	12,200,000	0	100.00
		<b>Jumlah</b>	<b>216,182,000</b>	<b>216,179,284</b>	<b>2,716</b>	<b>100.00</b>
8	Haji/09	Belanja Pegawai	762,744,000	730,256,155	32,487,845	95.74
		Belanja Barang	228,500,000	227,549,045	950,955	99.58
		Belanja Modal	42,400,000	42,007,200	392,800	99.07
		<b>Jumlah</b>	<b>1,033,644,000</b>	<b>999,812,400</b>	<b>33,831,600</b>	<b>96.73</b>
<b>Keseluruhan DIPA 01 s/d 09</b>			<b>53,161,366,000</b>	<b>52,922,384,775</b>	<b>238,981,225</b>	<b>99.55</b>